

## 771 - School for the Blind and Visually Impaired

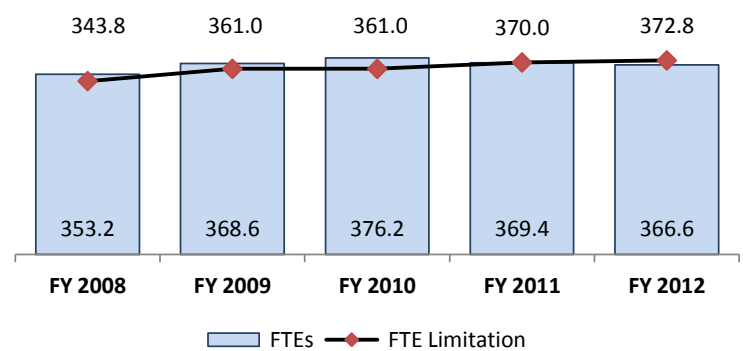
Workforce Summary Document prepared by the State Auditor's Office.  
For this agency, some employee data includes classified and unclassified employees.  
Based on information **self-reported** by the agency, the following items are worth noting.

### Full-Time Equivalent (FTE) Employees

The agency's full-time equivalent (FTE) employee limitation increased by 0.8 percent to 372.8 FTEs in fiscal year 2012 compared to fiscal year 2011. Compared to fiscal year 2008, the agency saw an increase of 13.4 (3.8 percent) in the total number of FTEs. In fiscal years 2010, 2011, and 2012, the agency employed a total of 5.1 FTEs that were federally funded and not subject to the FTE limitation.

#### FTEs Below/Above FTE Limitation

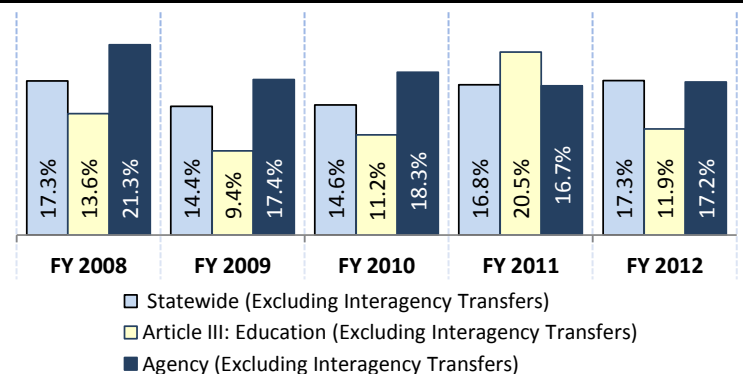
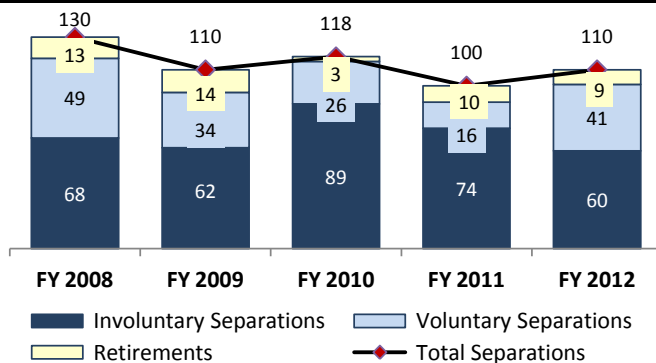
|                                   | FY 2008 | FY 2009 | FY 2010 | FY 2011 | FY 2012 |
|-----------------------------------|---------|---------|---------|---------|---------|
| FTE Limitation                    | 343.8   | 361.0   | 361.0   | 370.0   | 372.8   |
| Number Below or Above Limitation  | +9.4    | +7.6    | +15.2   | -0.6    | -6.2    |
| Percent Above or Below Limitation | +2.7%   | +2.1%   | +4.2%   | -0.2%   | -1.7%   |



Source: State Auditor's Office Full-time Equivalent System.

### Employee Turnover<sup>a</sup>

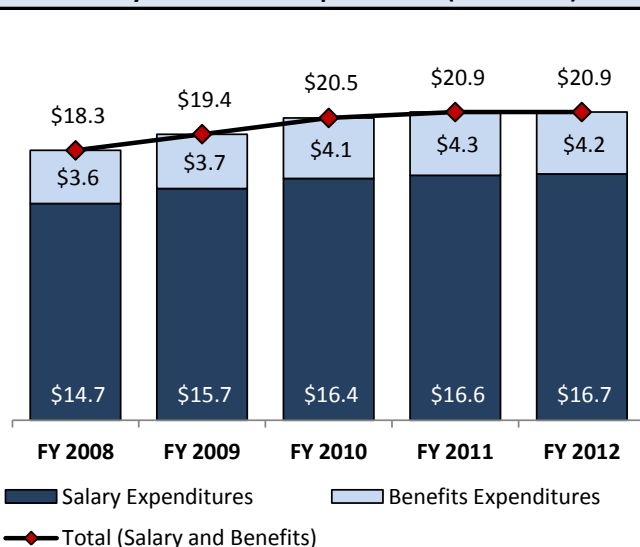
Excluding interagency transfers, the turnover rate within the agency (17.2 percent) was lower than the statewide turnover rate (17.3 percent) and higher than the turnover rate of Article III agencies (11.9 percent) during fiscal year 2012. The fiscal year 2012 agency turnover rate including employees who transferred to another state agency or higher education institution was 18.5 percent. The agency separations and turnover rates for the agency and the article include both classified and unclassified employees to account for the large number of teaching positions.



### Compensation Information<sup>a</sup>

The average agency salary in fiscal year 2012 of \$36,996 represented an increase of 11.1 percent compared to the average agency salary in fiscal year 2008. In fiscal year 2012, 80.0 percent of employees were paid below the salary range midpoints in which they were assigned; and expenditures for salary and benefits were higher compared to fiscal year 2008.

#### Salary and Benefits Expenditures (in Millions)



#### Average Salary Trends

|                   | FY 2008   | FY 2009   | FY 2010   | FY 2011   | FY 2012   |
|-------------------|-----------|-----------|-----------|-----------|-----------|
| Superintendent    | \$115,000 | \$115,000 | \$115,000 | \$115,000 | \$115,000 |
| Agency Average    | \$33,298  | \$34,153  | \$35,965  | \$36,730  | \$36,996  |
| Article Average   | \$53,036  | \$55,484  | \$57,150  | \$58,372  | \$59,267  |
| Statewide Average | \$37,350  | \$38,461  | \$39,265  | \$39,804  | \$40,160  |

Note: Average salary for Article is for classified regular and unclassified full-time employees. Average salary for the Agency is for full-time employees only, which excludes teachers at this agency. The Statewide average includes only full-time regular, classified employees.

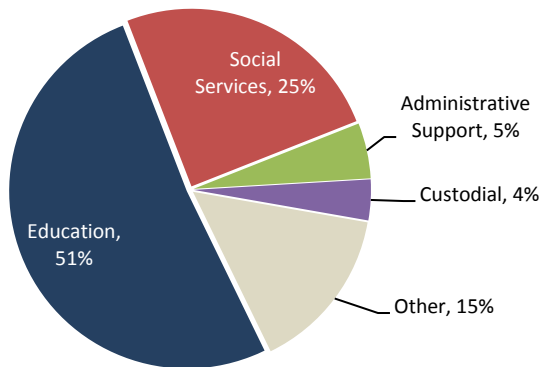
#### Number of and Total Dollars Spent on Salary Actions

|                    | Fiscal Year 2011 |                 | Fiscal Year 2012 |                  |
|--------------------|------------------|-----------------|------------------|------------------|
|                    | Actions          | Dollars Spent   | Actions          | Dollars Spent    |
| Promotions         | 33               | \$46,038        | 29               | \$39,373         |
| Merits             | 0                | \$0             | 74               | \$34,853         |
| One-Time Merits    | 0                | \$0             | 58               | \$21,498         |
| Equity Adjustments | 1                | \$306           | 16               | \$2,820          |
| Reclassifications  | 6                | \$1,977         | 6                | \$1,665          |
| <b>Totals</b>      | <b>40</b>        | <b>\$48,321</b> | <b>183</b>       | <b>\$100,209</b> |

<sup>a</sup> Turnover, salary trends, and salary action information was prepared from quarterly and year-end summary information received from the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System (USPS), the Human Resource Information System (HRIS), and the Standardized Payroll/Personnel Reporting System (SPRS). Unless otherwise indicated, these data are reported for classified regular, full-time and part-time employees. Salary and benefit information was taken from the Uniform Statewide Accounting System of Texas.

## Job Classifications<sup>b</sup>

### Fiscal Year 2012 Major Occupational Categories



### Agency Job Classifications

In fiscal year 2012, the majority (79.1 percent) of employees were classified in the following classified job titles: Resident Specialist (23.3 percent), Teacher Aide (6.9 percent), Administrative Assistant (4.5 percent), or they were in unclassified positions outside the State Classification Plan, such as Principals, Teachers, and Educational Supervisors (44.4 percent).

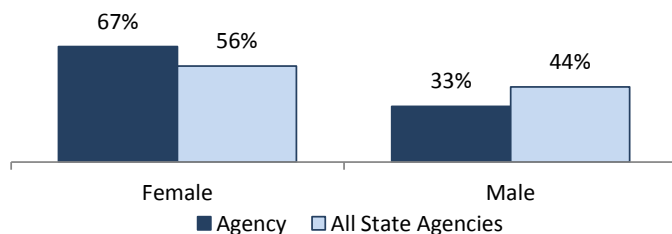
### Classification Compliance Audits

During the past two years, the agency did not participate in any classification compliance audits.

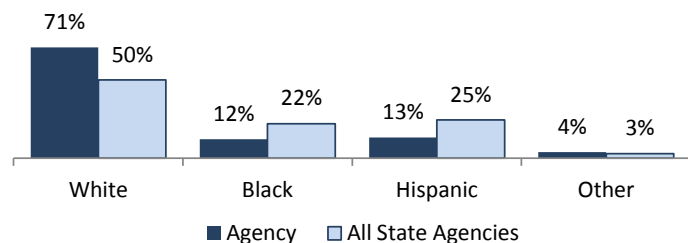
## Fiscal Year 2012 Workforce Demographics<sup>b</sup>

On average, employees at the agency were 45.4 years of age and had 8.0 years of agency length of service. Of the agency's employees, 63.1 percent were 40 years of age or older, and 48.3 percent had fewer than 5 years of agency length of service. The Employees Retirement System estimates that between fiscal years 2012 and 2015, 11.0 percent of the agency's workforce will be eligible to retire (based on fiscal year 2012 data).

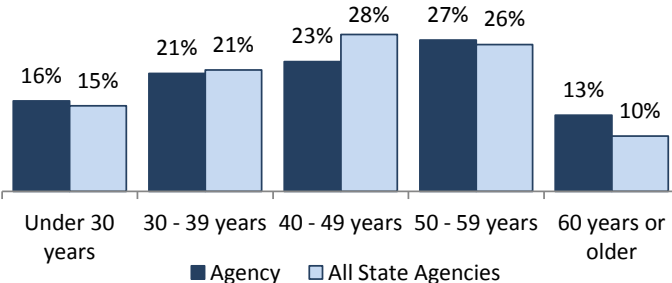
### Gender



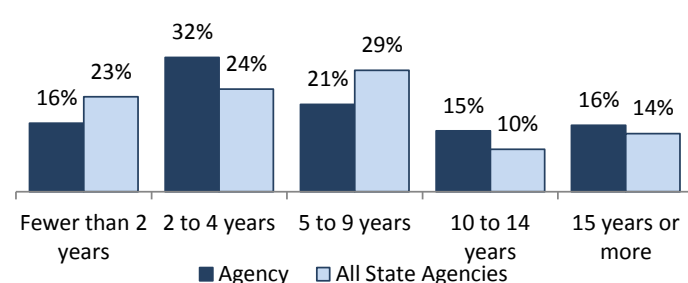
### Ethnic Group



### Age



### Agency Length of Service

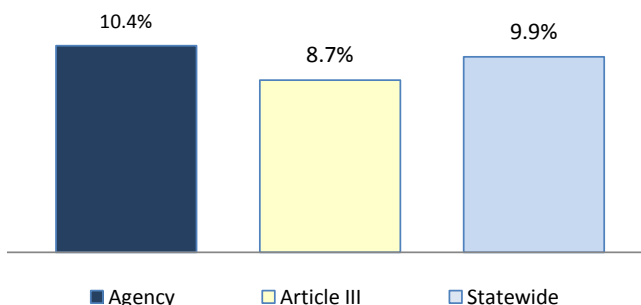


<sup>b</sup> Job classification and demographic information was prepared from quarterly and year-end summary information received from the Comptroller of Public Accounts' Uniform Statewide Payroll/Personnel System (USPS), the Human Resource Information System (HRIS), and the Standardized Payroll/Personnel Reporting System (SPRS). Data includes classified regular, full-time and part-time employees. Demographic data may appear skewed for agencies with fewer than 50 employees.

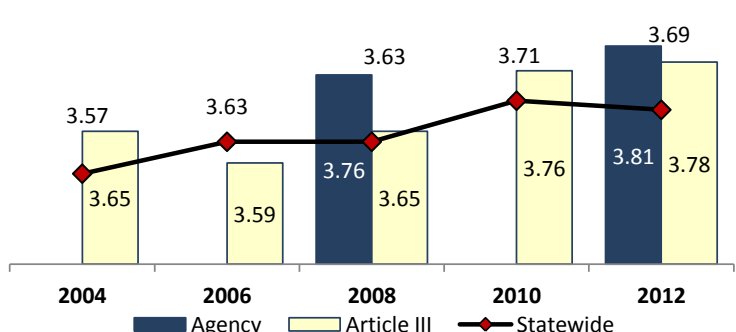
## Survey of Employee Engagement<sup>c</sup>

The Survey of Employee Engagement, administered by The University of Texas at Austin, is an instrument that measures employees' job satisfaction and employees' perceptions of the effectiveness of the agency. Scores range from 1 to 5, with 5 being the highest. Overall, the agency's score is higher than the state average.

### Percent of Employees Who Intend to Leave Within 1 Year<sup>d</sup>



### Overall Employee Satisfaction



<sup>c</sup> Information on the Survey of Employee Engagement was received from the Organizational Excellence Group at The University of Texas at Austin.

<sup>d</sup> Percentage is based on the number of employees who answered the question.